

Packet Secretary's Report for 2013 at AGM 2014

- 1 In the year there were five packets finished, nos 78-82, while 83-87 were almost finished during 2013 ie they had done the rounds except that the Packet Secretary himself still had to look at four of the boxes, and then finalise them. There are a good number of booklets awaiting the next batch – see below.
- 2 In batch 78-82 we had 18 buyers at different times, and at present it has dropped to 16. However it is hoped that some of the morning meeting attenders may start to receive the Packet.
- 3 Since I took over as Packet Secretary in 2007 there have been 27 different contributors an increase on last year of 2. Twelve of these are local members. 12 people (a mixture of local and others) contributed to batch 78-82 with a total of 75 booklets and 14 to batch 83-87 with a total of 75 booklets as well. So far for the batch which will start with 88, I have received 110 booklets from 11 contributors, five of whom are local members. Thanks are expressed to all.
- 4 In 2013 there was no payment over to the main DDPS fund. It had been hoped that batch 83-87 would be completed in 2013 and it was going to be dealt with once that was finished. However that did not happen and so nothing was transferred in the calendar YEAR. There will be at least one transfer in 2014 (*see below*).
- 5 The signatories on this account remain at three, but only one signatory is required on a cheque. The pool of three is myself, the former Secretary, Mr Dix, and the former treasurer, Dr Howkins.
- 6 The following is the Packet financial statement for 2013 (*with some details for 2014 in italics*).

Balance at 1/1/13			£338.49	
<i>held for FMcManus (Australia)</i>	<i>£4.08</i>			
<i>Hence "available" money at 1/1/13</i>			<i>£334.41</i>	
Income from packets 78-82 banked	£271.88			(£259.17 already received in 2012)
Income from packets 83-87 banked	£419.77			
Donations	£0.05			
Total income		£691.70		
Payments out to contributors for 78-82 £476.02 less 1 cheque for £4.05 not cashed in 2013	£471.97			
Payments out to contributors for 83-87	-			
Expenses (mainly Postages)	£29.81			
Purchases of New Booklets	£22.90			
Total outgoings		£524.68		
Balance at 31/12/13			£505.51	
<i>held for FMcManus (Australia)</i>	<i>£0.67</i>			
<i>Hence "available" money at 31/12/12</i>			<i>£504.84</i>	
Information re individual packets				
Packets 78-87	Value	Amt sold	% sold	In 2014 so far packets 83-87 have been completed.
78	£642.91	£89.08	13.86%	and packets 88 & 89 begun
79	£763.83	£113.89	14.91%	<i>By 5/5/14 all of batch 83-87 had been checked</i>
80	£500.17	£100.32	20.06%	<i>and appropriate payments made to sellers</i>
81	£530.21	£108.16	20.40%	<i>There is however one cheque still to be presented</i>
82	£615.75	£113.94	18.50%	<i>By a seller – please see below</i>
83	£985.71	£109.26	11.08%	<i>A total of £179.40 has been paid in and £470.75</i>
84	£697.19	£90.31	12.95%	<i>paid out and presented including £50 to main</i>
85	£545.83	£119.47	21.89%	<i>So current bank balance is £214.16</i>
86	£538.02	£76.37	14.19%	<i>There is a further £0.74 awaiting payment in and</i>
87	£643.33	£113.86	17.70%	<i>a cheque for £55.49 paid out but yet to be</i>
Total	£6462.95	£1034.66	16.01%	